

INDEPENDENT GOVERNMENT COST ESTIMATE

S. Cohen & Associates

Contract No: EP-D-10-042

Option Period: I

Work Assignment No: 2 -

WAM: Rosnick

Date: 24-Jul-14

Step 1. Labor Rates are provided in Column C of Project Costs Sheet below.

Step 2. Estimate Labor Hours by Professional Level and Work Assignment Task

Step 3. Estimate Other Direct Costs (ODCs)

PROJECT COSTS SHEET

Professional Level IV
Professional Level III
Professional Level II
Professional Level I

(A)	(B)	(C)	(AxB)	(AxC)
Total Hours	Labor Rate (Historical)	Labor Rate (Unloaded)	Labor Cost	Labor Cost
265		\$70.00	\$0.00	\$18,550.00
85		\$44.00	\$0.00	\$3,740.00
0		\$32.00	\$0.00	\$0.00
0		\$23.00	\$0.00	\$0.00
TOTALS			\$0.00	\$22,290.00

Line 1

Step 4. Fringe (45.26%)

\$10,088.45

Line 2

Step 5. Overhead (25.66%)

\$8,308.31

Line 3

Step 6. Labor + Fringe + Overhead Costs

\$40,686.77

Line 4

Other Direct Cost (ODC) Total (from Work Sheet II.)

\$100.00

Line 5

Total Costs before G&A

\$40,786.77

Line 6

Step 7. G&A Costs (13.69%)

\$5,583.71

Line 7

Step 8. SubTotal Costs (before Fee)

\$46,370.47

Line 8

Step 9. Fee Costs (@ \$6.16/hr)

\$2,156.00

Line 9

Step 10. Total Costs [SubTotal Costs (Line 8) + Fee Amount (Line 9)]

\$48,526.47

Total Costs

WORK SHEET I.

Estimating Labor Hours (LOE)

	Workplan	Task 2	Task 3	Task 4	Task 5	Task 6	Totals
Professional Level							
PL IV	20	5	240				265
PL III	5	5	75				85
PL II							0
PL I							0
Total Labor Hours	25	10	315	0	0	0	350

WORK SHEET II.

Estimating Other Direct Costs (ODC's)

	Workplan	Task 2	Task 3	Task 4	Task 5	Task 6	Totals
ODC Category							
Subcontractors	N/A						\$0.00
Meetings & Travel Local							\$0.00
Out-of-Town							\$0.00
Equipment / Supplies		\$25.00	\$25.00				\$50.00
Copying / Reproduction		\$25.00	\$25.00				\$50.00
Telephone / Fax							\$0.00
Computer Time							\$0.00
Postage / Shipping							\$0.00
Other							\$0.00
Total ODCs	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00